

Transportation Trust Fund - Assessment of Session Impact

Fiscal Year	2012	2013	2014	2015	2016	'12-'16
	(Dollars in Millions)					
Reconciliation of GF/TTF & 1-time Transfer						
Sales Tax - goes to General Fund	(212)	(225)	(289)	(301)	(312)	(1,339)
Corporate Income Tax - portion to GF		(112)	(37)	(39)	(40)	(228)
General Fund's HUR - back to TTF	250	337	353	365	373	1,678
One-time Transfer to Rainy Day Fund	(40)					(40)
Total TTF Change from Reconciliation	(2)	0	27	25	21	71
Additional Local HUR						
One-time Additional Allocation to Locals	(13)					(13)
Balance from GF back to TTF change		(3)	(4)	(4)	(4)	(15)
Total Increase in Local HUR	(13)	(3)	(4)	(4)	(4)	(28)
Additional Transportation Revenues						
Certificate of Title Fee Increase	52	59	64	70	71	316
Vanity Tag Fee Increase	2	2	2	2	2	10
Dealer Vendor Credit Reduction	4	4	5	5	6	24
Total Increase in TTF Revenues	58	65	71	77	79	350
Net Increase to TTF	43	62	94	98	96	393

